MAKING THE MOST OF THE FIRST 5 YEARS

Preschool Promise Annual Report 2022-2023

preschool PROMISE

Our goal: Every child in Montgomery County, Ohio, is healthy and ready to succeed in Kindergarten.

How we are getting there: We are transforming early care and education, ensuring that every child can have equitable, high-quality, affordable services from prenatal through age 5.

Promoting equity is at the heart of our work.

WHAT WE DO

- Increase access to high-quality Preschool and Prenatal-3 services
- Improve the quality of Preschool
- Partner with families
- Advocate to increase investment in early childhood initiatives
- Promote equitable opportunities for children and families

In the 2022-2023, we worked with **104 Preschool Sites** located in 8 Montgomery Co. school districts

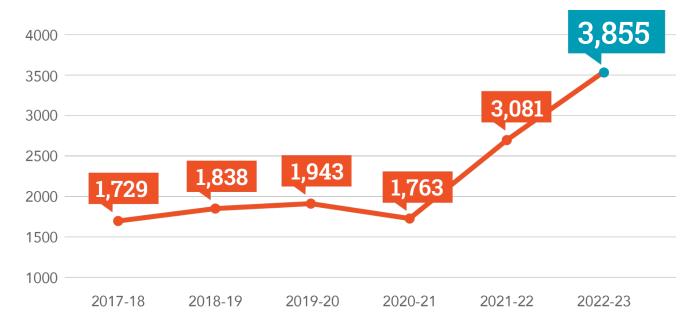




Almost 4,000 3- and 4-year-olds attended our **104 partner sites**

More children at Preschool Promise sites

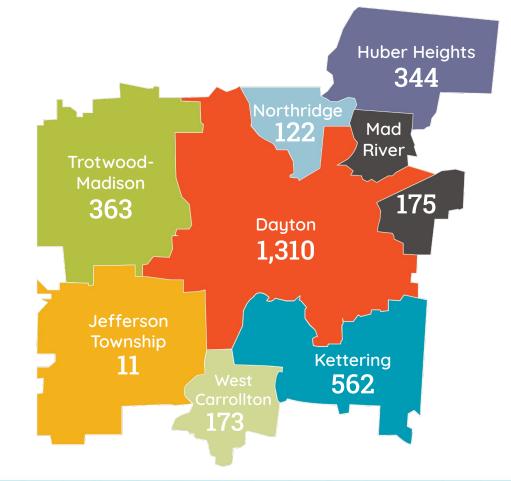
4-year-olds attending Preschool Promise sites in all locations & 3-year-olds attending Preschool Promise sites in Dayton



In 2019-20, Preschool Promise expanded from Dayton and Kettering to Jefferson Twp., Mad RIver and Trotwood-Madison school districts. In 2020-2021, we expanded to Northridge, and we added West Carrollton. We also began enrolling 3-year-olds in the City of Dayton. In 2022-2023, we added Huber Heights.

Number of 4-year-old children* reached in 2022-2023

> *Number of children attending sites located within each geographic area



Number of **3-year-old** children reached in 2022-2023



Children attended sites in 8 school district areas

DISTRICT	4 YEAR-OLDS ATTENDING	% REACHED*	# OF SITES
Dayton	1,310	75%	61
Dayton (3-year-olds)	795	46%	61
Kettering	562	83%	17
Trotwood-Madison	363	100%	3
Huber Heights	344	60%	8
Mad River	175	45%	4
West Carrollton	173	48%	4
Northridge	122	72%	6
Jefferson Twp.	11	16%	1

% reach is an estimate based on the American Community Survey population estimates compared to the number of children attending sites in that geographic area, which may include children who do not reside in the area

2 out of 3 children are of color

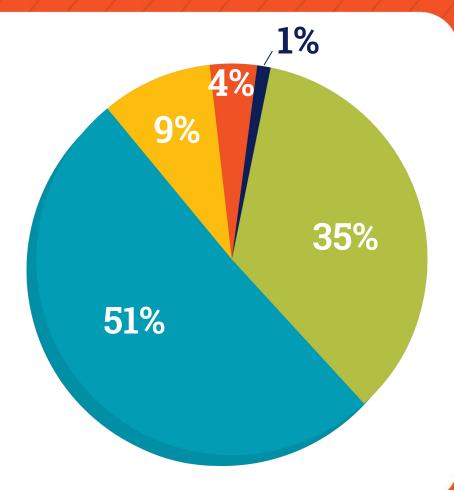
Black

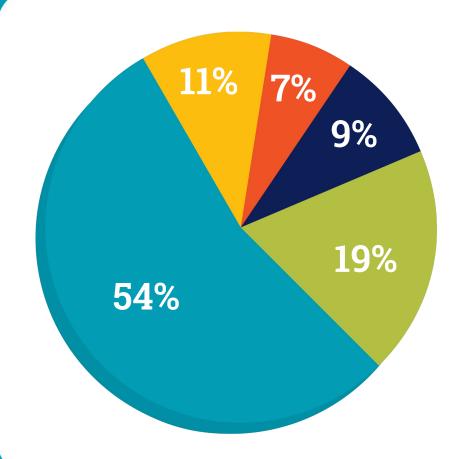
Multi-racial

Hispanic

Asian-American

White





More than **7 of 10** families earn less than \$42,000/year

Greater than \$79,000

- \$60,000 \$79,000
- \$42,000 \$60,000
- \$25,000 \$42,000

Less than or equal to \$25,000

RESULTS

University of Dayton Business Research Group



Dr. Mary Wagner Dr. Richard Stock

University of Dayton evaluation includes

- 1. Children's progress is using independent child assessments
- 2. Improvement in classroom quality
- 3. Impact of attendance
- 4. Impact of Preschool Promise's professional development
- 5. Impact of resources for families

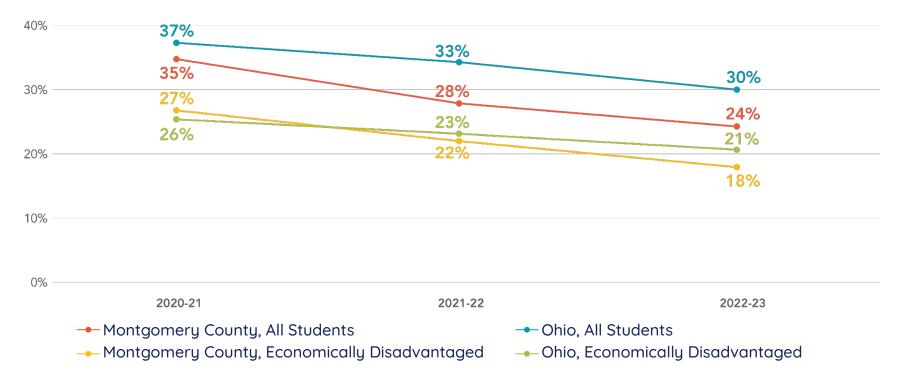


Kindergarten Readiness Assessment (KRA) Analysis

- In partnership with the University of Dayton Business Research Group, Preschool Promise collects KRA scores and Kindergarten Parent Surveys from Montgomery County's 16 public school districts and some charter schools.
- We disaggregated KRA scores by the 3 KRA readiness bands, ethnic identity and school district.
- We compared the KRA scores from children who attended Preschool Promise sites to the scores of children who didn't attend our sites, accounting for ethnic identity.

Fall 2022 scores fell dramatically across the state

% of children scoring 'Demonstrating Readiness' on KRA for Ohio vs. Montgomery County, All Students vs. Economically Disadvantaged





Preschool Promise children are **more ready for Kindergarten**

24% of children attending Preschool Promise sites tested 'demonstrating' on the KRA vs. 19% of all other children

'Demonstrating' + 'Approaching' Kindergarten Readiness

% of Children 'Approaching' + 'Demonstrating', Fall 2022



Total Preschool Promise

Total Other Kindergarteners

Demonstrating

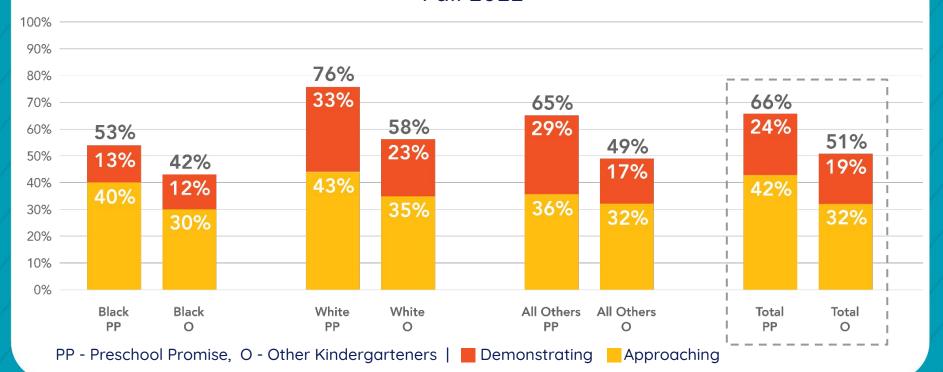


Preschool Promise children in all districts are better prepared for kindergarten

% point difference of children scoring in the 'demonstrating' and 'approaching' KRA bands vs. children not attending Preschool Promise sites

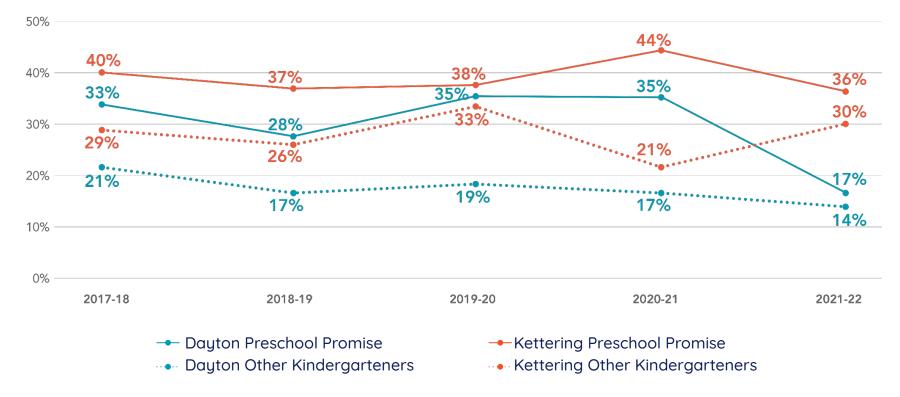


% of Children 'Demonstrating' and 'Approaching' Kindergarten Readiness by Ethnic Identity Fall 2022



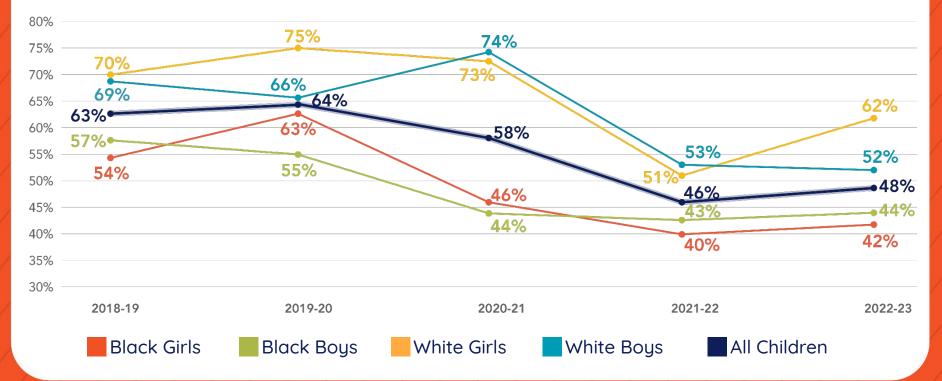
Preschool Promise children have consistently been better prepared for Kindergarten since the start.

% of Children 'Demonstrating,' 2017-2018 to 2021-2022



Attendance rates have not rebounded post-pandemic

% of Preschool Promise children attending at least 90%

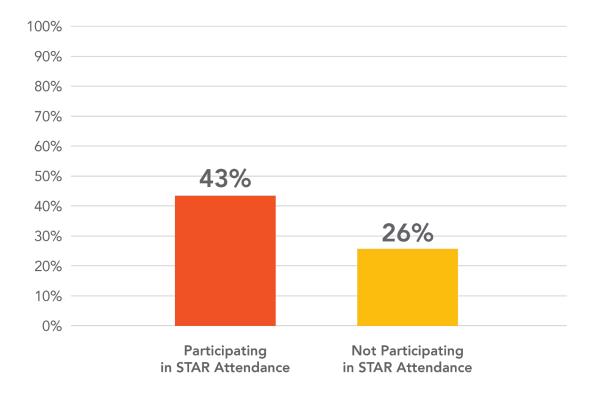


Star Attendance is making an impact

- **1,175 Dayton children participated** in the STAR Attendance incentive program.
- 43% of those young learners in Star Attendance hit the 90% or better mark.

STAR Attendance made an impact

% of children who met the 90% or better mark



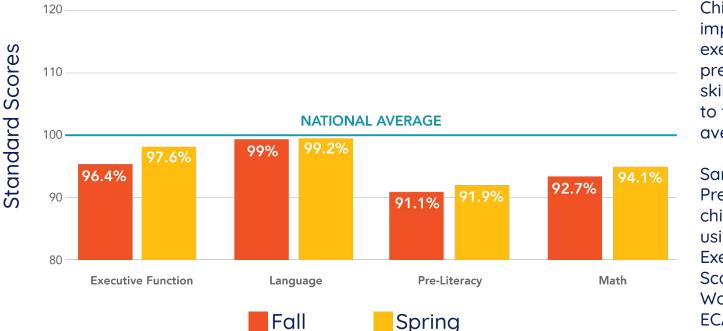
Assessing children's progress

The University of Dayton performed 2 child assessments:

- Woodcock-Johnson IV Tests
- Minnesota Executive Function Scales (MEFS)

700 Preschool Promise children were tested at the start and end of the Preschool year.

2022-2023 Fall to Spring Changes in Children's School Readiness Skills



Children significantly improved their executive function, pre-literacy and math skills, but did not get to the national averages.

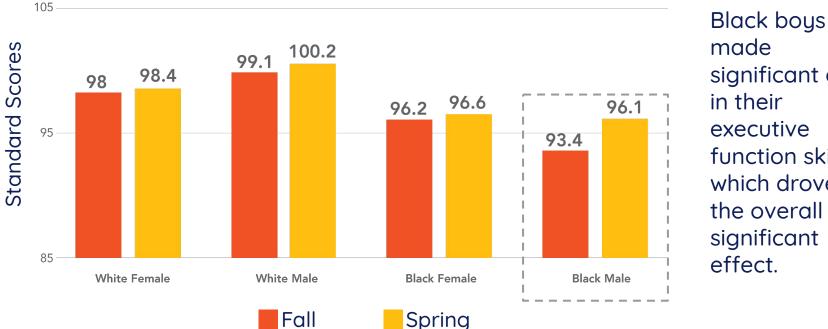
Sample of 676 Preschool Promise children, assessed using Minnesota Executive Function Scale (MEFS) and Woodcock-Johnson IV ECAD

Black boys made the most gains in Executive Function

Black boys scored the lowest at the start of Preschool, but **Black boys made the most gains of any demographic from the start to the end of Preschool.**



Fall to Spring Changes In Executive Function by Race and Gender



significant gains in their executive function skills, which drove the overall significant effect.

Our systems continue to fail Black children

- Black children started the year with fewer skills and made significantly less progress in language and pre-literacy skills.
- For math skills, Black boys gained similarly across the year, but started and ended the year with lower skills than their peers.

We must continue to create environments where Black boys and girls excel.



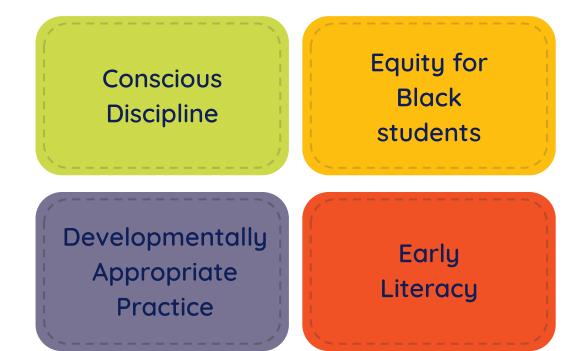
Classroom quality matters

Children in classrooms where teachers scored higher on the CLASS® assessment made significantly more gains in their executive functioning and language skills.

IMPROVING PRESCHOOL QUALITY

381 teachers participated in year-long PLCs

Trainings were on



Teachers rave about their coaches

- "My coach helped me find better ways to connect with a few children I was having trouble building relationships with in my classroom."
- "My coach helped me determine ways to keep my students engaged ... and stop them from acting out."
- "We've had quite a few difficult children throughout this year.
 My coach has provided us with the tools and strategies that we needed to ... help these children overcome the issues."

CLASSroom quality drives achievement

We use a nationally recognized assessment - CLASS[®] - to evaluate classroom quality. CLASS[®] evaluates Emotional Support, Classroom Organization and Instructional Support.

CLASS[®] scores declined over the last few years during Covid, but **there was improvement in 2022-23**.

Teachers who participate in our year-long trainings are more skilled

- Teachers who took our PLCs increased their overall CLASS[®] scores by 0.26 - a significant bump by CLASS[®] standards.
- Teachers had an even bigger gain 0.4 on the Instructional Support scale, which captures the quality of their instructional practices. This measure is the most difficult to increase.

RESPECT Pilot

- 250 child care staff received grants, stipends
- 14 early learning programs participated
- \$1.16 million distributed
- The Pilot had a significant positive impact on retaining lower-income teachers.

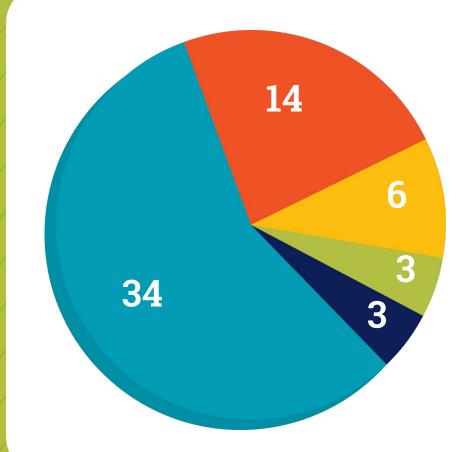






140 Promise Scholars worked toward a degree or credential in early childhood education





60 Scholars completed a credential or degree by Fall 2023



Black Boy Brilliance

Our professional development offerings confront inequities head-on.





Black Boy Brilliance

6 Ambassadors are visiting

Preschool Promise partner sites

HELPING FAMILIES KEEP CHILDREN LEARNING AT HOME

How we partner with families

- Free Books-of-the-Month
- Free Play Kits
- 3 Kindergarten Readiness text messages/week
- Boonshoft Museum of Discovery
 Family Pass in child's birthday card



Families use Preschool Promise resources

94%

read the Book-of-the-Month at least 1X/month with their child 79%

use their Play Kit more than 1X/month 63%

use their text messages 1X/week or more

HOW WE SUPPORT OUR YOUNGEST CHILDREN

We're expanding home visiting programs like Reaching for Readiness

752 home visits with 54 families

Oct. 2022 - June 2023



Home Visiting is more than educational support

- Connecting families to resources
- Screening for maternal depression
- Referring children for intervention services



Audited Financials for FY22

Expanding quality + access to affordable Preschool	\$4.36M (40%)
Assisting families	\$3.81M (34%)
Evaluation and administration	\$910K (8%)
Educating the community	\$747K (7%)
Northwest Dayton Partnership	\$755K (7%)
Birth-to-3 Services	\$459K (4%)

LENA coaching improves classroom quality

Increased CLASS Scores Infant Early Language Support scores increased

0.65

Toddler Language Modeling scores increased

4 LENA classrooms

1,912,468 Adult Words Spoken

42 children

49 days



HOW WE INVEST IN OUR YOUNG CHILDREN

Budget for FY23

Expanding quality + access to affordable Preschool	\$4.5M	(30%)
Assisting families	\$5.8M	(38%)
Evaluation and administration	\$828K	(6%)
Educating the community	\$1.26M	(9%)
Northwest Dayton Partnership	\$1.84M	(12%)
Birth-to-3 Services	\$729K	(5%)

Thank you to our Preschool Promise Board Members

Deborah Feldman, Chair President & CEO, Dayton Children's Hospital Anissa Lumpkin, Vice-Chair Legislative Liaison, AFRL Jane McGee-Rafal, Secretary/Treasurer Community Volunteer

Brian Heitkamp, Member On Main/University of Dayton Malcom Keith, Member Dayton Young Life **Dwan Tarrance, Member** Career Technology Instructor, Dayton Public Schools

Chanel Winston, Member Student Services Program Manager, Wright State University Boonshoft School of Medicine Angeline Washington, Ex-Officio Parent Member

Thank you to our generous supporters who invest in giving children the best start in life



THANK

YOU!